

CERTIFICATE

2019

To the Clerk of Saline, State of Kansas

We, the undersigned, officers of

**Central Kansas Extension District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	2-623	6	1,524,500	987,042	1.476
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	1,524,500	987,042	1.476
Budget Summary		0	Resolution required?	Vote publication required?	No
Neighborhood Revitalization Rebate					

Assisted by:  
Jim Lindquist

Address:  
118 Umberger Hall  
KSU  
Manhattan Ks 66506  
Email:  
jlindqui@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Saline	591,510,995
Ottawa	82,212,955
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>673,723,950</b>
	November 1, 2018 Valuation

Levy Valuation - Less TIF  
and Pending Exemptions  
586,788,645

669,001,600

Attest: November 14, 2018

*Janie Allen*  
County Clerk

*Theresa S. Keegan*  
*Jana VanMeter*  
*Elyseleth Klein*  
*Tracy Hadden*  
*Wanda C. Ewald*  
Governing Body

CPA Summary



**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 965,494
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 965,494

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+	6,794,264	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	21,198,050	
5b. Personal property 2017	-	23,618,393	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		1,504,485	
7. Total valuation adjustment (sum of 4, 5c, 6)		8,298,749	
8. Total estimated valuation July, 1, 2018		669,238,864	
9. Total valuation less valuation adjustment (8 minus 7)		660,940,115	
10. Factor for increase (7 divided by 9)		0.01256	
11. Amount of increase (10 times 3)	+	\$ 12,123	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	977,617	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		977,617	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	20,275	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	997,892	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	965,494	100,339	1,679	2,045	1,000
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	965,494	100,339	1,679	2,045	1,000

County Treas Motor Vehicle Estimate

100,339

County Treas Recreational Vehicle Estimate

1,679

County Treas 16/20M Vehicle Estimate

2,045

County Treas Commercial Vehicle Tax Estimate

5,970

County Treas Watercraft Tax Estimate

1,000

MVT Factor 0.10393

RVT Factor 0.00174

16/20M Factor 0.00212

Comm Veh Factor 0.00618

Watercraft Factor 0.00104

2019

Central Kansas Extension District  
Saline

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	286,029	501,479	263,897
Receipts:			
Ad Valorem Tax	1,060,090	946,184	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		103,432	100,339
Recreational Vehicle Tax		1,553	1,679
16/20M Vehicle Tax		2,082	2,045
Commercial Vehicle Tax		5,667	5,970
Watercraft Tax		546	1,000
LAVTR		0	0
Excise Tax		950	
KSU	108,128	108,186	102,830
Reimbursable Transactions	42,579	80,000	80,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,335		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,216,132</b>	<b>1,248,600</b>	<b>293,863</b>
<b>Resources Available:</b>	<b>1,502,161</b>	<b>1,750,079</b>	<b>557,760</b>
Expenditures:			
Audit, Bond, Insurance, Legal Fees	19,419	24,000	24,000
Telephone	6,432	11,000	15,000
Rent and Utilities	60,456	62,000	68,000
Supplies, Stationery, and Postage	12,077	14,000	17,000
Equipment	36,832	38,000	38,000
Educational Program Support (Misc)	7,746	14,000	14,000
Travel	12,018	20,000	20,000
Subsistence	5,982	12,000	12,000
Salaries and Wages	657,672	775,000	775,000
Employment Benefits	143,300	200,000	195,000
Equipment Replacement Reserve	38,748	168,500	200,000
Reimbursable Transactions		80,000	80,000
Non-Appropriated Committed Funds		67,682	66,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,000,682</b>	<b>1,486,182</b>	<b>1,524,500</b>
Unencumbered Cash Balance Dec 31	501,479	263,897	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,306,600	1,486,182	1,524,500
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,524,500
		Tax Required	966,740
		Delinquent Comp Rate: 2.1%	20,302
		Amount of 2018 Ad Valorem Tax	987,042

25%

<b>CPA Summary</b>
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## STATE OF KANSAS, OTTAWA COUNTY, SS:

**STATE OF KANSAS, OTTAWA COUNTY, ss:**  
JASON PARKS, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 19th day of July 2018, and the last publication on the 19th day of July 2018; and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

**Publisher**

**SUBSCRIBED AND SWORN TO**

before me this 19th day of July 2018

Nancy Parks



(First published in the Minneapolis Messenger on July 19, 2018)

# WOMEN OF DIRECT IMPACT

**THE UNIVERSITY OF CHICAGO PRESS**

[illegible]

**STURGEON GENERAL'S WARNING: Quitting Now Greatly Reduces Serious Risks to Your Smoking.**

THE

Call 1-800-368-2746 for more information.

FUND	Fiscal Year Actual 2017		Current Year Estimate FY2017		Previous Fiscal Year FY2016		Fiscal Year FY2015	
	Expenses	Actual For Year*	Expenses	Actual For Year	Expenses	Actual For Year	Expenses	Actual For Year
General	1,000,000	1,500	1,000,000	2,500	1,500,000	1,500,000	1,500,000	1,500,000
Police Service					1,500,000	1,500,000	1,500,000	1,500,000
Total	1,000,000	1,500	1,000,000	2,500	3,000,000	3,000,000	3,000,000	3,000,000
Police Training	0	0	0	0	0	0	0	0
Total Expenses	1,000,000	1,500	1,000,000	2,500	3,000,000	3,000,000	3,000,000	3,000,000
Total The General	500,000	0	500,000	0	500,000	500,000	500,000	500,000
Current Services	500,000,000	1,500	500,000,000	2,500	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000

**THE NEW YORK PUBLIC LIBRARY**

12

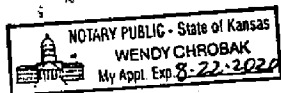
## Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Central Kansas Extension District Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 14, 2018.

Subscribed and sworn to before me, this 17<sup>th</sup> day of July A.D. 20 18

Wendy Chrobak  
Notary Public

Printer's Fee \$ 274.56



(Published in the Salina Journal July 14, 2018)

### NOTICE OF BUDGET HEARING

The governing body of  
**Central Kansas Extension District**  
Saline

will meet on August 14, 2018 at 6:45 pm at Ottawa County Courthouse Meeting Room, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. said budget information is available at Minneapolis and Salina, Central KS District Extension Office and will be available at this hearing.

**SUPPORTING COUNTRIES**  
Saline (same county) Ottawa

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate
General	1,000,442	1.510	1,486,182	1.475	1,524,500	987,642
Debt Service						
Total	1,000,442	1.510	1,486,182	1.475	1,524,500	987,642
Less: Transfers	0		0		0	
Net Expenditures	1,000,442		1,486,182		1,524,500	
Total Tax Levied	238,529		985,694		2,000,000,000	
Assessed Valuation:	639,233,431		654,610,992		669,233,664	

\*Tax rates are expressed in mills.

Mary Bernhardt  
Clerk

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2019

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**Central Kansas Extension District**  
**Saline**

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**SUPPORTING COUNTIES**  
Saline (home county) Ottawa

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FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	1,000,682	1.510	1,486,182	1.475	1,524,500	987,042	1.475
Debt Service							
Totals	1,000,682	1.510	1,486,182	1.475	1,524,500	987,042	1.475
Less: Transfers	0		0		0		
Net Expenditures	1,000,682		1,486,182		1,524,500		
Total Tax Levied	958,529		965,494		xxxxxxxxxxxxxx		
Assessed Valuation:	639,233,431		654,619,999		669,238,864		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mary Bernhardt  
Chair

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